

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY

Income & Expenditure Account of FCRA Projects for the Year 01.04.2023 to 31.03.2024

Expenditure		Amount	Income		Amount
A. Research Cost			Grants Received from Foreign Source		
Staff Salaries	10,53,36,867	30,54,57,873	Clean Air Task Force	2,07,911	
Research Books, Journals and Publications	19,33,474		International Sustainable Energy Foundation	3,32,00,628	
Research Computing Charges	55,40,980		The Center for Strategic and International Studies	66,09,053	
Project Equipment	17,27,87,069		Clean Air Fund	2,40,94,712	
Project Travel	79,58,936		Bloomberg Philanthropies	5,52,15,000	
Research Expenses	1,19,00,547		The Nature Conservancy	24,90,065	
B. Administrative Cost			Silicon Valley Community Foundation	8,29,20,000	31,37,77,032
Staff Salaries	47,97,671	Google LLC	4,04,21,763		
Bank Charges	2,12,077	Bill & Melinda Gates Foundation	6,21,75,000		
Electricity Charges	17,22,746	International Institute for Sustainable Development	33,17,974		
Office Maintenance/Exp	5,38,848	Southern Voice	55,109		
Rent	1,44,68,462	South Southnorth	1,20,504		
Printing and Stationery	3,03,528	Helmholtz-Zentrum Potsdam Deutsches GeoForschungsZentrum GFZ	3,52,371		
House Keeping & Security Charges	25,90,063	Deutsche Gesellschaft für Internationale -Zusammenarbeit (GIZ) GmbH	25,96,942		
Staff Welfare	18,38,065				
Depreciation for the year		2,64,71,459			
		41,450	Bank Interest		
			SB Interest	3,54,355	
			FD Interest	75,33,553	78,87,908
			Excess of Expenditure Over Income transferred to Project Reserve		1,03,05,843
		33,19,70,783			33,19,70,783

As per our report of even date,

for G R Venkatanarayana

Chartered Accountants,

FRN: 004616S



(G R Venkatanarayana)

Partner

M.No: 018067



(Dr Jayatirtha Asundi)

Executive Director

M/s. G.R. VENKATANARAYANA
Chartered Accountants
618, 75th Cross, 6th Block,
Rajajinagar, BANGALORE-560 010

Place : Bangalore

Date : 18.12.2024

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY
Balance Sheet of FCRA PROJECTS AS ON 31.03.2024

Liabilities		Amount	Assets		Amount
Reserves & Surplus			Fixed Assets		34,07,209
Project Reserve		20,75,74,523			
Current Liabilities:			Current Assets		
TDS Payable	11,099		Deposit		25,000
GST Payable	2,43,177	2,54,276	Receivable from GIZ		1,85,685
Sundry Creditors		7,66,757	TDS Receivable		23,40,221
			Closing Balance		
			Cash at Banks	1,39,30,908	
			Fixed Deposits	18,87,06,533	20,26,37,441
		20,85,95,556			20,85,95,556

As per our report of even date,
for G R Venkatanarayana
Chartered Accountants,
FRN: 004616S



Dr. Jayatirtha Asundi
Director

(G R Venkatanarayana)

Partner
M.No: 018067

Place : Bangalore
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