

FCRA form FC-6

[See Rule 17(1)]

The Secretary to the Government of India
Ministry of Home Affairs
FCRA Wing / Foreigners Division
"NDCC-II Building"
Jai Singh Road, Off Parliament Street
New Delhi - 110001

Subject : Account of Foreign Contribution of the year ending on 31st March 2012

1. Association's details

(i) Name and address (in block letters):

CENTER FOR STUDY OF SCIENCE, TECHNOLOGY AND POLICY
DR RAJA RAMANNA COMPLEX, RAJ BHAVAN CIRCLE, HIGH GROUNDS
BANGALORE, KARNATAKA 560 001

(ii) Registration No. & Date [under FC(R) Act 2010] (42 of 2010) : 094421321 - Date 09.07.2009

(iii) Prior Permission number and date, if (ii) above is not applicable : NA

(iv) Nature of Association: (a) Cultural — (b) Economic —

(c) Educational

(d) Religious —

(e) Social —

(v) Denomination in case of religious Association: N. A.

(a) Hindu

(b) Sikh

(c) Muslim

(d) Christian

(e) Buddhist

(f) Others

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(i) Total amount of foreign contribution received during the financial year Rs. 4,53,45,648/-

(ii) Interest earned on the foreign contribution during the year:

(a) In the designated bank account: Rs 1,28,353/-

(b) On investments made (Fixed Deposit Receipt etc.) during the year or in the preceding years: Rs 5,64,452/-



3. Purpose(s) for which foreign contribution has been received and utilised:

Sl. No.	Purpose	Previous Balance		Receipt during the year						Utilised		Balance		Places with address of Specific activities		
		As first recipient		As 2nd / subsequent recipient		TOTAL		In cash		In kind		In cash			In kind	
		In cash (value)	In kind	In cash (value)	In kind	In cash (value)	In kind	(5+6+7+8)	(value)	(value)	(value)	(value)	(value)		(value)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
5	Research.	2,57,89,790	NIL	4,60,38,453	NIL	NIL	NIL	7,18,28,244	6,45,71,095	NIL	72,57,149	NIL	(Same as Assn Address) Dr Raja Ramanna Complex,Raj Bhavan Circle,High Grounds, Bangalore 560001,Karnataka			
	TOTAL ...	2,57,89,790	NIL	4,60,38,453	NIL	NIL	NIL	7,18,28,244	6,45,71,095	NIL	72,57,149	NIL				



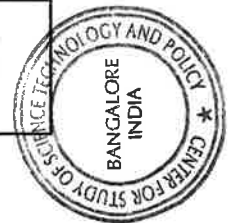
CAUTION:- Submission of false information or concealment of material facts shall attract the relevant provisions of the Foreign Contribution (Regulation) Act,2010 (42 of 2010) warranting appropriate action.

4. Name & address of the designated branch of the Bank and account number (as specified in the application for registration/ prior permission or permitted by the Central Government)

A/c No.035200116018729
Bank: CORPORATION BANK
Branch: SARAKKI LAYOUT BRANCH,
Address: 57, 1st Main, J.P. Nagar, 3rd Phase,
BANGALORE - PIN 560 078

5 Donor-wise Receipts of foreign contribution
(in Rupees)

Sl. No.	Institutional / Individual / Other Donors	Name(s) and address(es)	Purpose(s)	Date and month of receipt	Amount
1	2	3	4	5	6
01	(i) Institutional Donor	CLEAN AIR TASK FORCE, 18, Tremont Street, Boston, MA 02108	Study on Climate	06.04.2011	1,03,514
02	(i) Institutional Donor	CLIMATE WORKS FOUNDATION 235, Montgomery St, Suite 1300, San Francisco, CA - 94104	PAT Scheme target to Cement Industry	06.04.2011	69,65,656
03	(i) Institutional Donor	CLIMATE WORKS FOUNDATION 235, Montgomery St, Suite 1300, San Francisco, CA - 94104	Study of Energy Efficiency in Indian Iron & Steel Industry	23.06.2011	33,94,476
04	(i) Institutional Donor	CLIMATE WORKS FOUNDATION 235, Montgomery St, Suite 1300, San Francisco, CA - 94104	Revitalising Wind Energy Potential	05.09.2011	42,64,678
05	(i) Institutional Donor	CLIMATE WORKS FOUNDATION 235, Montgomery St, Suite 1300, San Francisco, CA - 94104	Study of Energy Efficiency in Indian Iron & Steel Industry	22.02.2012	37,24,760
06	(i) Institutional Donor	ECOLE POLYTECHNIQUE FEDERALE DE LAUSANNE EPFL Batiment CE 3 307 CH - 1015 Lausanne - Switzerland	Summer School	23.02.2012	32,050
07	(i) Institutional Donor	GERSON LEHMAN GROUP 850, 3rd Ave # 9, New York NY 10022, USA	Providing technical support	21.04.2011	19,761
08	(i) Institutional Donor	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE PO Box / DP 8500, Ottawa ON, Canada, K1G 3H9	CORE Grant	01.12.2011	1,16,90,950
09	(i) Institutional Donor	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE PO Box / DP 8500, Ottawa ON, Canada, K1G 3H9	CORE Grant	09.03.2012	1,15,93,614




Sl. No.	Institutional / Individual / Other Donors	Name(s) and address(es)	Purpose(s)	Date and month of receipt	Amount
1	2	3	4	5	6
10	(i) Institutional Donor	NEXT GENERATION (FRASTRUCTURE FOUNDATION (NGIF) Jafflaan 5, 2628 BX, Delft	Travel Support	28.06.2011	63,898
11	(i) Institutional Donor	ROYAL SOCIETY, LONDON 6-9 Carlton House Terrace London SW1Y 5AG, UK	Conference Support	08.02.2012	2,27,172
12	(i) Institutional Donor	ROYAL SOCIETY, LONDON 6-9 Carlton House Terrace London SW1Y 5AG, UK	Conference Support	22.03.2012	34,759
13	(i) Institutional Donor	INTERANATIONAL DEVELOPMENT RESEARCH CENTRE PO Box / DP 8500, Ottawa ON, Canada, K1G 3H9	Conference Support	27.02.2012	21,20,039
14	(i) Institutional Donor	INTERANATIONAL DEVELOPMENT RESEARCH CENTRE PO Box / DP 8500, Ottawa ON, Canada, K1G 3H9	Conference Support	26.03.2012	7,374
15	(i) Institutional Donor	UNIVERSITY OF BRITISH COLUMBIA 2329, West Mall Vancouver BC V6T 1Z4, Canada	Technical support	09.11.2011	1,12,948
16	(i) Institutional Donor	WORLD BANK 1818 H Street, NW, Washington, DC 20433, USA	Study on GHG Inventory	06.06.2011	3,35,000
17	(i) Institutional Donor	WORLD BANK 1818 H Street, NW, Washington, DC 20433, USA	Study on GHG Inventory	06.06.2011	1,60,000
18	(i) Institutional Donor	WORLD BANK 1818 H Street, NW, Washington, DC 20433, USA	Study on GHG Inventory	05.09.11	4,95,000
	(ii) from Individual donor(s) above Rupees One lac:	NIL		NIL	NIL
	(iii) from Individual donor(s) below Rupees One lac:	NIL		NIL	NIL
			TOTAL [(i)+(ii)+(iii)]:		4,53,45,648



DECLARATION

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the foreign contribution has been utilised for the purpose(s) for which the Association has been granted registration or prior permission by Central Government. to the best of my knowledge, I have not concealed or suppressed any fact.




Signature of the Chartered Accountant
Director
(Name of the Chartered Accountant and seal of the Association)
Center for Study of Science Technology and Policy
CAIR Building, Raj Bhavan Circle, High Grounds
BANGALORE - 560 001


Certificate To Be Given By Chartered Accountant

I/ We have audited the accounts of CENTRE FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY, Dr Raja Ramanna Complex, Raj Bhavan Circle, High Grounds, Bangalore - 560 001, Karnataka , India. FCRA Reg No: 094421321 (name of Association and its full address including state, District and pin code, if registered society, its registration number and State of Registration), for the year Ending 31st March 2012 and examined all relevant books and vouchers and certify that according to the audited accounts :-

- (i) The brought forward foreign contribution at the beginning of the year 2011-2012 was Rs. 2,57,89,790/-.
- (ii) Foreign contribution of / worth Rs. 4,53,45,648/- was received by the Association during the year 2011-2012 .
- (iii) The balance of unutilised foreign contribution with the Association at the end of the year 31st March 2012 was Rs 72,57,149/-.
- (iv) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of Foreign Contribution (Regulation) Rules 2011.
- (v) The information furnished in this certificate and in the enclosed Balance - Sheet and Statement of Receipt and payment is correct as checked by me/us.

Place : Bangalore
Date : 28.12.2012

B.R.V. GOUD & CO.
Chartered Accountants
37/1, 1st Floor,
M N K Road, Basavanagudi
BANGALORE-560 004
Ph : 080-26566448
Fax : 080-26566337 with seal, address and Registration number
E-mail:rvtdit@brvgoud.co.in

For B.R.V. GOUD & CO.
Chartered Accountants

M.N.O. 201108

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY
OLD CAIR Building, Raj Bhavan Circle, High Grounds, Bangalore - 560 001
F C R A

CONSOLIDATED RECEIPTS and PAYMENTS ACCOUNT for the Year 01.04.2011 to 31.03.2012

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
Opening Balance:			Books and Journals	8,33,252	
Cash at Bank	2,17,46,894	2,57,89,790	Computer & Software	85,43,467	
Fixed Deposits	40,42,896		Contingencies and Unforeseen	30,82,448	
Grants Received			Equipment Maintenance	23,40,783	
Clean Air Task Force USA	1,03,514		Furniture & Fittings	2,38,967	
Climate Works Foundation	1,83,49,570		Local Travel	2,09,407	
EPFL Summer School	32,050		Office Equipment	5,96,665	
Gerson Lehman Group	19,761		Office Maintenance	38,87,244	
IDRC	2,54,11,976		Project Advances	72,08,849	
NGIF	63,898		Staff Salaries & Stipend	3,27,79,028	
Royal Society, London	2,61,931		Travel and Conferences	44,67,432	
University of British Columbia	1,12,948		Workshop - Dissemination of Results	3,83,553	6,45,71,095
World Bank	9,90,000	4,53,45,648	Closing Balance:		
SB Interest	4,03,731		Cash at Bank	67,53,727	
FD Interest	2,89,074	6,92,805	Fixed Deposits	5,03,422	72,57,149
TOTAL		7,18,28,244	TOTAL		7,18,28,244

CONSOLIDATED INCOME and EXPENDITURE ACCOUNT for the Year 01.04.2011 to 31.03.2012

Expenditure		AMOUNT	INCOME		AMOUNT
Books and Journals	8,33,252	5,26,07,871	Grants Received		
Contingencies and Unforeseen	30,82,448		Clean Air Task Force USA	1,03,514	
Equipment Maintenance	23,40,783		Climate Works Foundation	1,83,49,570	
Local Travel	2,09,407		EPFL Summer School	32,050	
Office Maintenance	38,87,244		Gerson Lehman Group	19,761	
Staff Salaries & Stipend	3,27,79,028		IDRC	2,54,11,976	
Travel and Conferences	44,67,432		NGIF	63,898	
Workshop - Dissemination of Results	3,83,553		Royal Society, London	2,61,931	
Depreciation	46,24,724		University of British Columbia	1,12,948	
			World Bank	9,90,000	4,53,45,648
		SB Interest	4,03,731		
		FD Interest	2,89,074	6,92,805	
			Ex of Expenditure over Income	65,69,418	
TOTAL		5,26,07,871	TOTAL		5,26,07,871

BALANCE SHEET AS ON 31.03.2012

LIABILITIES		AMOUNT	ASSETS		AMOUNT
Reserves and Surplus		2,24,32,681	Fixed Assets		
Op Balance Reserves and Surplus	2,90,02,099		Op Bal Computers & Softwares	44,64,696	86,59,874
Less: Income & Expenditure Account	65,69,418		Add: Additions During the Year	85,43,467	
		Less: Depreciation	43,48,289		
			Op Bal Office Equipment	11,87,239	15,50,722
			Add: Additions During the Year	5,96,665	
			Less: Depreciation	2,33,182	
			Furniture & Fittings	-	1,95,714
			Add: Additions During the Year	2,38,967	
			Less: Depreciation	43,253	
			Current Assets		
			Project Advances	47,69,223	
			Fixed Deposits	5,03,422	52,72,645
			Closing Balance:		
			Cash at Bank	67,53,727	67,53,727
TOTAL		2,24,32,681	TOTAL		2,24,32,681



Anshu Bharadwaj
Dr. Anshu Bharadwaj
 Director
 Center for Study of Science Technology and Policy
 CAIR Building, Raj Bhavan Circle, High Grounds
 BANGALORE - 560 001

For B.R.V. GOUD & CO.
CHARTERED ACCOUNTANTS

B.R.V. Goud
Partner