

Form FC-4
[See rule 17(1)]

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
"First Floor NDCC-II Building,"
1, JAI SINGH Road
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March

1. FCRA registration/prior permission number and date : 094421321, Date 09/07/2009

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year (Rs.)	88954956.00000
b) Interest or other receipt during the year	2384211.00000
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	194445566.00000
ii) as transfer from a local source	0.00000
d) Total Foreign Contribution (a+b+c) (Rs.)	285784733.00000

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	BILL AND MELINDA GATES FOUNDATION	Institutional	PO Box 23350 Seattle WA 98102 USA Ph 206 709 3100 , United States of America, Email Id: info@gatesfoundation.org, Website Address : http://www.gatesfoundation.org	Educational	6081206.00
2	CLIMATE PARLIAMENT	Institutional	KEMP House 152 160 City Road London Ph 0044 0 203 2900245 , United Kingdom, Email Id: info@climateparl.net, Website Address : http://www.climateparl.net	Educational	382129.00
3	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE	Institutional	PO Box DP 8500 Ottawa ON Canada K1G 3H9 Ph 001 613 236 6163 , Canada, Email Id: info@idrc.ca, Website Address : http://www.idrc.ca/EN/Regions/Asia/Pages/default.aspx	Educational	22495802.00
4	OAK FOUNDATION	Institutional	Oak Philanthropy Ltd Case Postale 115 58 Avenue Louis Casai 1216 Cointrin Geneva Switzerland Ph 0041 0 22 318 8640 , Switzerland, Email Id: info@oakfnd.ch, Website Address : http://www.oakfnd.org	Educational	15019087.00

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
5	EUROPEAN COMMISSION	Institutional	Directorate General for Development and Cooperation Europe Aid Resources in Headquarters and in Delegations Brussels DEVCO R3 LS Ares 2014 , Belgium, Email Id: delegation-india@eeas.europa.eu, Website Address : http://europa.eu/index_en.htm	Educational	147709911.00
6	SHAKTI SUSTAINABLE ENERGY FOUNDATION	Institutional	Capital Court 104 B 2 4th Floor Munirka Phase III New Delhi 110067 Ph 011 4747 4000 , India, Email Id: aditi@shaktifoundation.in, Website Address : http://www.shaktifoundation.in	Educational	1802574.00
7	BRITISH HIGH COMMISSION	Institutional	15 Harwood Road London England SW6 4QP United Kingdom , United Kingdom, Email Id: umang.jalan@fco.gov.uk, Website Address : http://www.gov.uk	Educational	954857.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	194445566.00000

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	110050632.00000
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	13840554.00000
c. Total invested in term deposits(Rs.)	98019157.00000
Total Purchase of fresh assets(Rs.)	61196613.00000
Total utilization in the year(Rs.) (a+b+c+d)	283106956.00000

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 2677777.00000

v. Total number of foreigner working(salaried/ in honorary capacity. : 0.00000

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank of donors	Branch Address(With pincode)	IFSC Code	Account No
1	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200116018729

3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Sl.No	Name of Bank of donors	Branch Address(With pincode)	IFSC Code	Account No
1	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200101020091
2	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200101022942
3	HDFC Bank	No 70 Millers Boulevard Millers Road Bangalore, Bangalore, Karnataka, Bangalore	HDFC0001208	12081450000085
4	HDFC Bank	No 70 Millers Boulevard Millers Road Bangalore, Bangalore, Karnataka, Bangalore	HDFC0001208	50100003794496
5	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200101020094
6	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200101020090
7	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200101020816
8	HDFC Bank	No 70 Millers Boulevard Millers Road Bangalore, Bangalore, Karnataka, Bangalore	HDFC0001208	12081450000078
9	HDFC Bank	No 70 Millers Boulevard Millers Road Bangalore, Bangalore, Karnataka, Bangalore	HDFC0001208	12081450000110
10	Corporation Bank	No 57 1st Main 3rd Phase Sarakki Industrial Area Opp Mini Forest JP Nagar Bangalore, Bangalore, Karnataka, Bangalore	CORP0000352	035200101022943

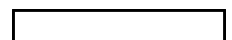
Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary





Ministry of Home Affairs

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY
RECEIPTS & PAYMENTS ACCOUNT OF FCRA PROJECTS FOR THE YEAR ENDED 31 MARCH 2015

Receipts		Amount (Rs.)	Payments		Amount (Rs.)
Opening Balance			Salaries		
Cash at Bank	1,06,79,071	8,89,54,956	Professional Charges	36,98,549	7,18,25,899
Fixed Deposits	7,82,75,885		Salaries	6,56,80,698	
			Staff Welfare	24,46,652	
Grants Received - Foreign Source :-			Administration Cost		
Bill and Melinda Gates Foundation	60,76,213	19,23,82,511	Electricity Charges	11,42,621	1,38,40,554
OAK Foundation	1,50,00,000		Housekeeping	9,72,106	
European Union	14,77,09,911		Office Maintenance/Exp	3,02,079	
International Development Research Centre	2,22,59,401		Office Rent	1,03,23,078	
Climate Parliament	3,82,129		Postage and Courier	23,664	
British High Commission	9,54,857		Security Charges	10,77,006	
Reimbursement			Research Cost		
Bill and Melinda Gates Foundation	4,993	2,60,481	Bank Charges	25,333	3,82,24,734
International Development Research Centre	2,36,401		Guarantee Commission & Processing Fee	54,04,943	
OAK Foundation	19,087		Books, Journals and Publications	6,57,124	
Grants Received - Local Source :-			Internet Bandwidth and Telephone Charges	32,21,923	6,11,96,613
Shakti Sustainable Energy Foundation	18,02,574	18,02,574	Computer Consumables and Maintenance	33,43,020	
By Bank Interest			Conference and Workshop	18,40,662	
FD Interest	17,99,142	23,84,211	Grant to Indian Institute of Science	17,29,402	
SB Interest	5,85,069		Hospitality Exp	1,31,396	
			Local Travel and Incidentals	16,90,416	
			Printing and Stationery	9,31,232	
			Travel (Outstation)	56,87,770	
			Research Consultancy Charges	56,31,297	
			Repairs and maintenance	9,04,297	
			Other Advances	70,25,919	
			Equipment Cost		
			Project Equipment's	30,96,613	
			Project Mobilisation Advance	5,81,00,000	
			To Closing Balance		
			Cash at Banks	26,77,777	
			Fixed Deposits	9,80,19,157	
TOTAL		28,57,84,733	TOTAL		28,57,84,733



Anshu

(Dr. ANSHU BHARADWAJ)
EXECUTIVE DIRECTOR



for B.R.V.Goud & Co.,
Chartered Accountants,

FRN: 0009925

(A.B. SHIVA SUBRAMANYAM)

PARTNER

M.No: 201108


Place : Bangalore
Date : 18/12/2015

CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY
INCOME & EXPENDITURE ACCOUNT OF FCRA PROJECTS FOR THE YEAR ENDED 31 MARCH 2015

Expenditure		Amount (Rs.)	Income		Amount (Rs.)
EXPENDITURE:-			INCOME:-		
Bank Charges	30,537		Grants	19,41,90,289	
Guarantee Commission & Processing Charges	54,04,943		Other Income		
Books, Journals and Publications	6,57,124		SB Interest	2,50,522	
Communications and Telephone Charges	30,54,140		FD Interest	1,60,494	19,46,01,305
Computer Consumables and Maintenance	32,91,428				
Conference and Workshop	18,40,662				
Electricity Charges	11,42,621				
Grant to Indian Institute of Science	17,29,402				
Hospitality Exp	1,31,396				
Housekeeping Charges	9,00,544				
Local Travel and Incidentals	15,58,014				
Office Maintenance/Exp	3,02,079				
Project Equipment's	30,96,613				
Office Rent	1,02,30,378				
Postage and Courier	23,664				
Printing and Stationery	9,31,232				
Professional Charges	35,53,104				
Project Salaries	6,56,80,698				
Project Travel (Outstation)	54,27,289				
Research Consultancy Charges	56,31,297				
Repairs and maintenance	9,04,297				
Security Charges	10,77,006				
Staff Welfare	24,46,652	11,90,45,120			
Depreciation		77,53,446			
Excess of Income over Expenditure		6,78,02,739			
TOTAL		19,46,01,305	TOTAL		19,46,01,305



Place : Bangalore
Date : 18/12/2015


(Dr. ANSHU BHARADWAJ)
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FRN: 000992S


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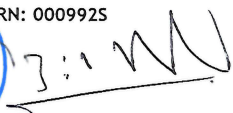
CENTER FOR STUDY OF SCIENCE TECHNOLOGY AND POLICY
BALANCE SHEET OF FCRA PROJECTS AS ON 31MARCH 2015

Liabilities		Amount (Rs.)	Assets		Amount (Rs.)
<u>Reserve & Surplus</u>			<u>Fixed Assets</u>		
Opening Balance	115,861,468		Furniture	238,967	
Excess of Income over Expenditure	67,802,739	183,664,207	Office Equipment	4,234,506	
Current Liabilities		650,788	Computers	12,572,848	
			Software	6,954,698	
			Less: Depreciation	-19,112,757	4,888,262
			<u>Current Assets</u>		
			Project Mobilisation Advance	58,100,000	
			Other Advance	16,298,278	
			Fixed Deposits	98,019,157	
			Interest Accrued	3,609,959	
			TDS Receivables	721,562	176,748,956
			<u>Closing Balance</u>		
			Cash At Banks		2,677,777
TOTAL		184,314,995	TOTAL		184,314,995



Place : Bangalore
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